

	Product/Activity	CDBG \$	Non-CDBG \$	Source
	Administration	40,000		
1	Wayne Avenue Improvements	142,000	135,000	City \$ Match
2	Main Street 400 Block Street Trees	16,000	16,000	City \$ Match
3	Public Parking Lot Improvements	6,000		
4	Constitution Park Improvements	177,000		
5	Gateway/Wayfinding Improvements	24,500		
6	Façade Improvement Program	228,000	175,000	Private Property Owner Match
	Architect/Engineer/Design	58,000		
	Marketing/Website Development	8,500	7,500	City In-kind and City \$ Match
	Microenterprise Assistance	70,000		
	Total	770,000	333,500	